

Explanation of variances – pro forma

Name of smaller authority: **Stratton Strawless Parish Council**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (<u>must</u> include narrative and supporting figures)
1 Balances Brought Forward	5,783	7,908				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,500	8,714	214	2.52% 0	NO		
3 Total Other Receipts	68	868	800	1176.47% 1	YES		4 years of VAT were claimed £573.59. Litter Pick grant received £220.00. Neither received in 23/24
4 Staff Costs	3,875	4,374	499	12.88% 0	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00% 0	NO		
6 All Other Payments	2,568	2,848	280	10.90% 0	NO		
7 Balances Carried Forward	7,908	10,268				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	7,908	10,268				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	0	0	0	0.00% 0	NO		
10 Total Borrowings	0	0	0	0.00% 0	NO		